

Santa Ana Unified School District Facilities Master Plan

Information for the Community
August, 2018

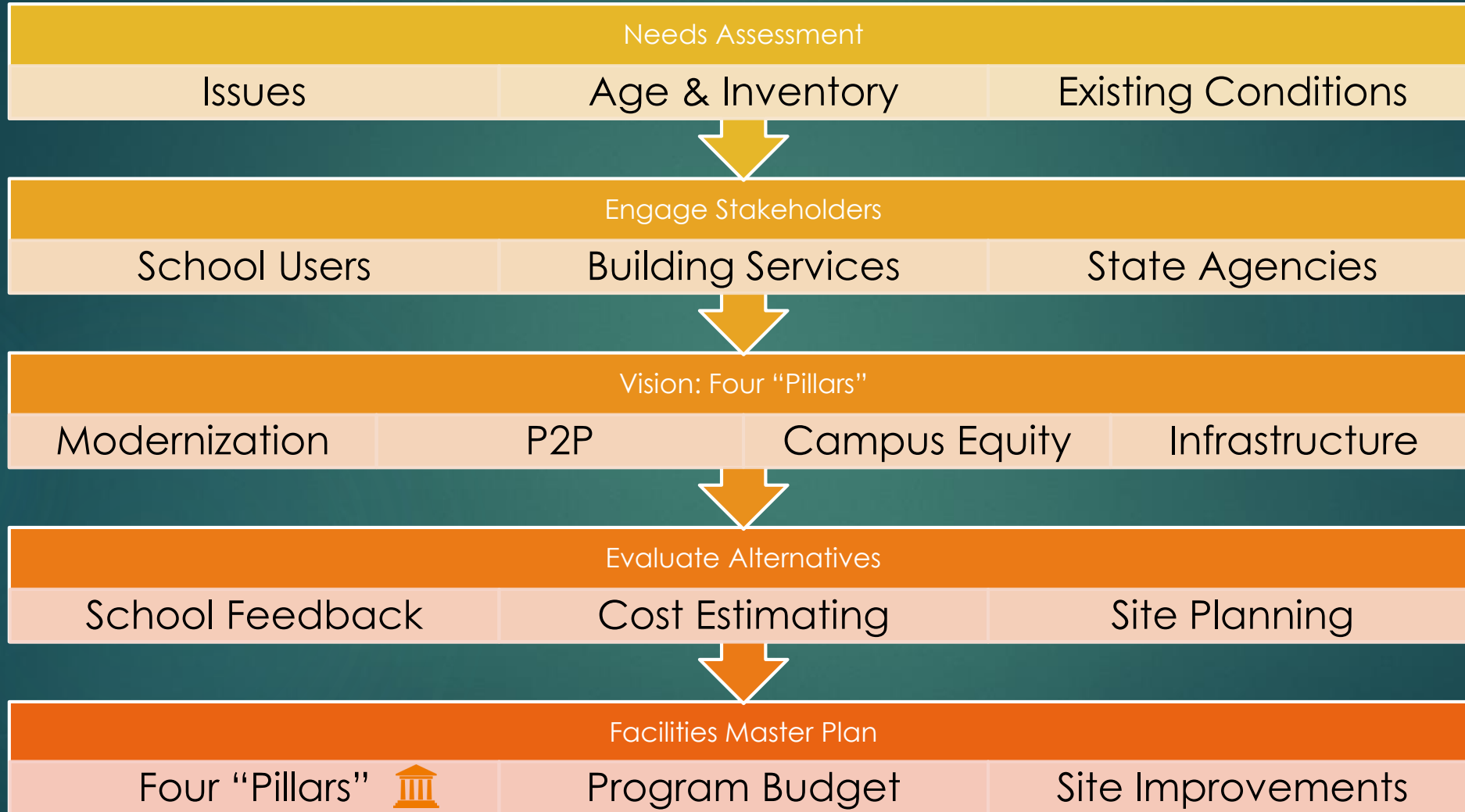


Background



- ▶ **The District undertakes continual effort to maintain its schools.** However, many facilities require substantial modernization and upgrades beyond the scope of normal maintenance.
- ▶ **In Santa Ana, every student should have the opportunity to excel academically.** We need to continue to improve our classrooms and support facilities so all our children have the facilities they need to succeed.
- ▶ **Our school facilities provide the foundation for college and careers.** Santa Ana students need to compete in the Orange County job market and we need classrooms, technology, facilities, labs and equipment for career technical education classes and instruction in math and science.
- ▶ **Limited State funds continue to have an impact.** Our District has few options when it comes to funding necessary repairs and updates that our schools need. We can't rely on State funding alone to complete these renovations.
- ▶ In 2017, the District began development of a **Facilities Master Plan** to identify options to modernize facilities. The Plan includes opportunities for leveraging State grants, reducing annual operating costs, and improving the existing functionality of all school sites.

Planning Process





I. Modernization



- The State Modernization Program provides State funds on a 60/40 State and local share basis for improvements that educationally and functionally enhance existing school facilities.
- Projects eligible under this program include Americans with Disability Act improvements, modifications such as air conditioning, plumbing, lighting, electrical systems, and interior finishes.
- Projects would seek a State funding “match” to:
 - Improve age priority-schools which have waited the longest for improvements
 - Assess State leverage
 - Save on maintenance and energy costs



II. Portable Replacement (P2P)



- Consists of the replacement of antiquated portable classrooms with state-of-the-art learning environments.
- Potential projects would:
 - Provide State Overcrowding Relief Grant (Successful Lawsuit) and District's "match" for Carver
 - Match other campuses (equity) who have already received P2P projects
 - Recapture open space
 - Improved learning environments
 - Save on maintenance and energy costs



III. Infrastructure



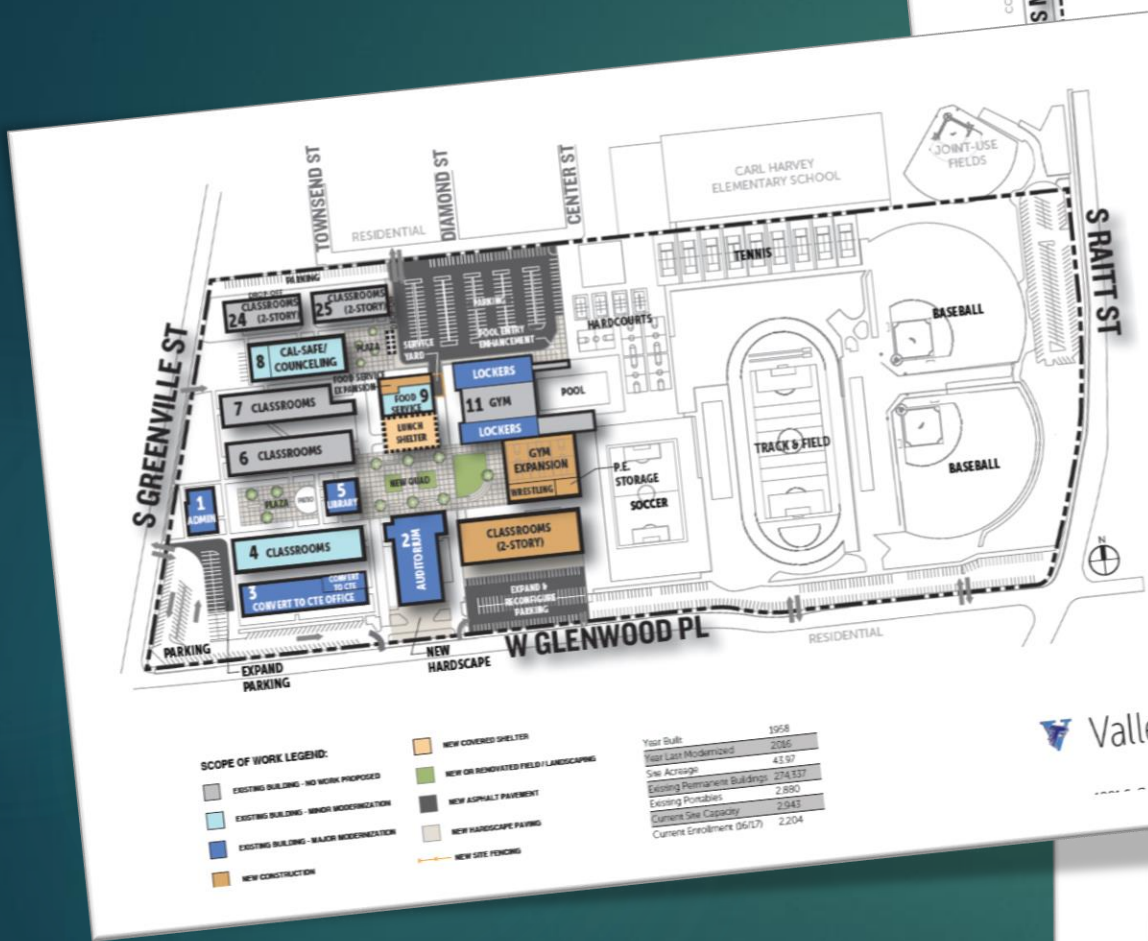
- Includes replacing or improving building systems such as HVAC, plumbing, electrical, etc.
- Potential projects would:
 - Reduce General Fund maintenance burden (Improve the sustainability of the General Fund)
 - Replace antiquated systems
 - Enhance student and staff safety and security
 - Reduce maintenance costs/improves services to clients (students, faculty and staff)
 - Reduce interruptions to education delivery

IV. Campus Equity



- Would add or expand facilities to improve the overall safe, effective, well-maintained, learning environments on par with other peer schools.
- Potential projects would:
 - Provide facilities that maintain and attract (student) enrollment
 - Provide facilities which support and enhance academic achievement
 - Maximize opportunities for school and community use
 - Serve all of our District community with convenient neighborhood schools
 - Provide facilities that promote parent involvement and community services

Examples:



Valley High School



Villa Fundamental School
1445 E Chestnut Ave, Santa Ana, CA 92701



Washington Elementary School
600 W. Warner Ave., Santa Ana, CA 92705

➤ Plans are available for review at www.SAUSD.us and each school site.

Master Plan – Identified Needs



Currently Identified Facilities Needs

<p>21st Century Learning Spaces (Intermediate & high schools)</p>	<p>Core Facilities (MPR @ 5 ES & Chavez) (Auditorium @ 2 IS) (Gym @ 6 IS) (Stadium @ 3 HS) (Pool @ 2 HS)</p>	<p>Kitchen Renovations (Kitchen Master Plan in process)</p>	<p>Land Purchase & Construction of INDA</p>
<p>ALA-Early College Program Expansion (10-classroom Building)</p>	<p>Portable-to-Permanent (P2P) (Pio Pico 10, Jefferson 12, Taft 11, Monte Vista 7, Chavez 4)</p>	<p>Modernizations Apply for matching State grant (Carver, Century, Chavez, Davis, Garfield, Heninger, Kennedy, King, Pio Pico, Walker, Washington, and partial SAHS)</p>	<p>STEM/STEAM Career Technical Education Labs</p>
<p>Shade Structures (All school sites)</p>	<p>School Infrastructure (All school sites)</p>	<p>Security Improvements Security Cameras (All school sites)</p>	<p>Miscellaneous (Needs that do not fit into other categories)</p>

**Total Estimated Facilities Needs:
\$2.3 BILLION
(Master Plan)**

Recent Actions



➤ MASTER PLAN ADOPTION

- The completed **Facilities Master Plan** provides recommendations for the District's 57 school sites as well as District support facilities.
- A draft of the Plan was submitted to the Board for its review, as well as school sites for their feedback, in March, 2018.
- On July 16, 2018 the District's Board approved and adopted the final Facilities Master Plan to serve as a roadmap for future improvements.

➤ BOND RESOLUTION

- On July 16, 2018 the Board voted to place a \$232 million school improvement bond measure on the November 6, 2018 ballot.
- A local bond measure would provide locally-controlled funding to repair and improve local schools.
- If a measure were passed by voters in November 2018, select projects could be under design by early 2019.

Frequent Questions



What would the school improvement bond measure provide for our students?

A local measure would:

- Provide the classrooms, laboratories, facilities and technology needed to support high quality instruction in science, technology, engineering, arts and math (STEAM/STEM)
- Repair or replace deteriorating roofs, plumbing, gas and electrical systems
- Provide modern science labs, engineering labs and career technical education (CTE) facilities so students are prepared for college and in-demand careers in fields like health sciences, engineering, technology, robotics and skilled trades
- Upgrade older schools so they meet the same academic and safety standards as newer schools
- Replace failing heating, air conditioning, and ventilation systems and improve insulation, doors, windows and irrigation to improve energy and water efficiency and save money
- Remove hazardous materials like asbestos and lead paint from older schools

Frequent Questions



How much would the local measure cost?

- The local bond measure and would cost approximately \$24 per \$100,000 of assessed value (not market value) annually, or about \$5.25 per month for the typical homeowner.

Could funds be taken away by the State?

- No. All funds would stay local to help Santa Ana schools and could not be taken away by the State.

How would I know that funds would be spent appropriately?

- The measure would require an independent citizens' oversight committee, annual audits and a detailed project list to ensure that funds are spent as promised. By law, none of the funds could be used for administrators' or teachers' salaries or benefits.

Previous Success



- Measure G (2008)
 - 34 modernization projects, 12 ORG projects, 8 COS projects, 6 CTE projects
 - **NEARLY TRIPLED VALUE OF LOCAL INVESTMENT** (\$201.3 million bond turned into \$597.5 million invested in our school facilities)



- Measure C (1999)
 - 5 new schools: Esqueda, Heroes, Godinez, Segerstrom, and Griset
 - 16 modernization projects, 122 permanent classrooms built
 - \$145 million original bond turned into \$449.8 M total investment into school facilities
 - **PROMISES MADE, PROMISES KEPT**



Summary



- Academic standards are rising for what it takes to compete in the 21st century. We need to upgrade our schools, facilities and classrooms to keep pace.
- A **Facilities Master Plan** has been developed and approved to catalogue these needs and recommendations for improvement.
- The SAUSD Board of Education has voted to place a \$232 million local funding measure on the November 2018 ballot.
- All registered voters living within the Santa Ana Unified School District boundaries will be eligible to vote on this measure on Nov. 6, 2018.
- Local bond funds could be used to help our schools qualify for approximately \$60 million in matching State money.

We Want to Hear From You



For questions or comments, please contact the District at (714) 558-5501 or visit www.sausd.us/letstalk.